

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
Cemetery	80-932	6	199	189	.016
Totals		xxxxxx	199	189	.016
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	11,941,906				
	Nov. 1, 2011 Valuation				

Assisted by:
Saline County Clerk

Address:
300 W. Ash, PO Box 5040
Salina, KS 67402-5040

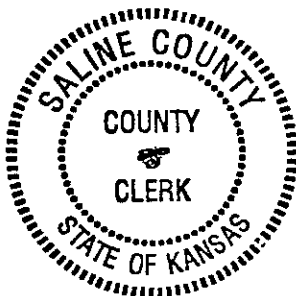
Attest: October 24 2011

Donald R. Meriman
County Clerk

Julia Bank
 Walter E Bank
 X. Vernice Stelling

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.



Elm Creek Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>74</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>74</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>96,434</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>401,226</u>	
5b. Personal Property 2010	- <u>418,650</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>49,153</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>145,587</u>	
8. Total Estimated Valuation July 1, 2011	<u>11,901,664</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,756,077</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01238</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>75</u></u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>75</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Elm Creek Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	74	11	0	1	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	74	11	0	1	0

County Treasurer's Motor Vehicle Estimate 11

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 1

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14865

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.01351

Slider Factor 0.00000

Elm Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Elm Creek Township
Saline County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elm Creek Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	106	103	5
Receipts:			
Ad Valorem Tax	164	74	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	
Motor Vehicle Tax	27	25	11
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	1	1	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	196	101	12
Resources Available:	302	204	17
Expenditures:			
Maintenance-Shiloh & Saline Valley Cem.	160	139	139
Administration	39	60	60
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	199	199	199
Unencumbered Cash Balance Dec 31	103	5	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	199	199	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	199
		Tax Required	182
Delinquent Comp Rate:	0.040		7
Amount of 2011 Ad Valorem Tax			189

ESTIMATED MILL LEVY .016

A Resolution Expressing The Property Taxation Policy of The Board of **Elm Creek Township** With Respect to Financing The 2012 Annual Budget for **Elm Creek Township**, Saline County, Kansas.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Elm Creek Township budget exceed the amount levied to finance the 2011 budget with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Elm Creek Township Board of Saline County that it is our desire to notify the public of the increased property taxes to finance the 2012 Elm Creek Township budget.

Adopted this 16 day of July, 2011 by the Elm Creek Township Board, Saline County, Kansas.

Elm Creek Township Board


Walter E. Banker, Trustee


Leslie Berndt, Treasurer


Vernie Stillings, Clerk